

Financial Highlights



in IDR bio	2020	2021	2022	2023	2024
Revenue (net of Final Tax Expense)	5,639	5,118	6,172	7,438	7,820
Profit Before Tax	2,402	2,120	2,778	2,482	2,604
Profit (Loss) - after Tax	1,907	1,830	2,326	2,078	2,230
Total Comprehensive Profit (Loss)	1,524	1,875	2,239	2,317	2,070
Profit (Loss) per share	62	60	76	68	73
Total Assets	100,740	114,502	117,389	115,757	120,070
Total Liabilities and Temp. Syirkah Funds	63,217	75,602	76,678	73,496	76,259
Total Equity	37,523	38,900	40,548	42,261	43,811

Financial Ratios	2020	2021	2022	2023	2024
Profit (loss) to total assets ratio	1.89%	1.60%	1.98%	1.80%	1.86%
Profit (loss) to equity ratio	5.35%	4.94%	6.06%	5.17%	5.36%
Profit (loss) to earnings ratio	33.82%	35.76%	37.69%	27.94%	28.52%
Current ratio	1.80	2.05	1.25	1.58	1.19
Liabilities to equity ratio	168.47%	194.35%	188.35%	173.91%	174.06%
Liabilities to total assets ratio	62.75%	66.03%	65.32%	63.49%	63.51%